

2021 FACTSHEET

SÜSS MICROTEC SE
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About SUSS MicroTec

The SUSS MicroTec Group is a leading supplier of equipment and process solutions for microstructuring applications with seventy years of engineering experience.

Our portfolio covers a comprehensive range of products and solutions for backend lithography, wafer bonding and photomask processing, complemented by micro-optical components. The production of memory chips, cameras for mobile phones or tire

pressure sensors – the equipment solutions of SUSS MicroTec are applied within a wide variety of manufacturing processes for applications of daily or industrial use. Customers in the semiconductor industry and related markets like Advanced Packaging, MEMS and LED appreciate our comprehensive experience in wafer processing. This makes us a valuable partner for high-volume production as well as for research and development.



Management Board



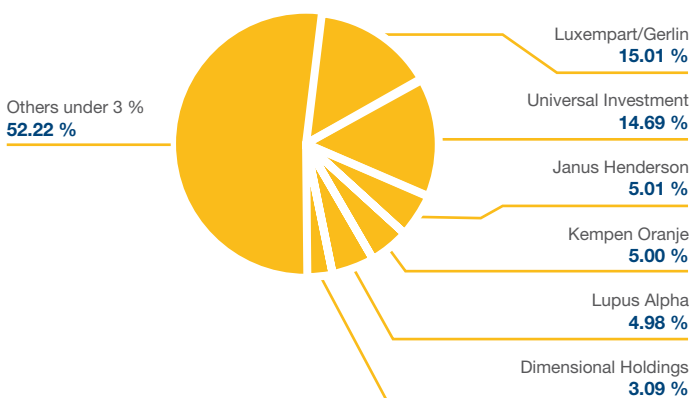
Goetz Bendele, CEO

Oliver Albrecht, CFO

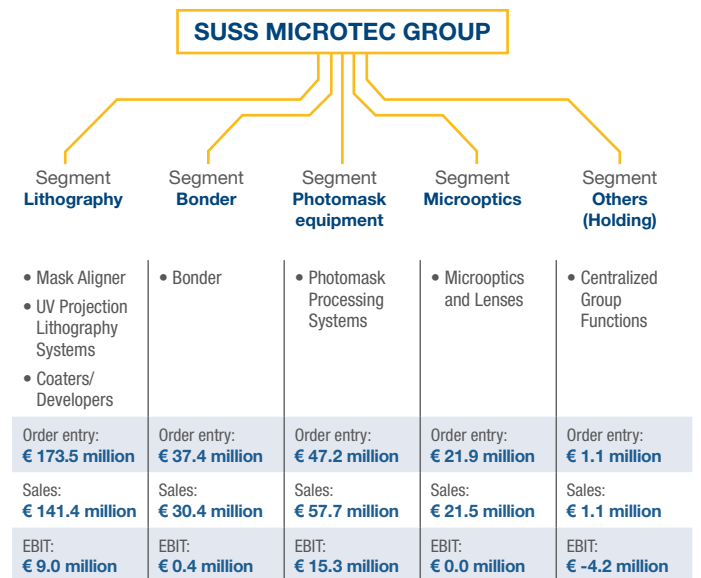
Thomas Rohe, COO



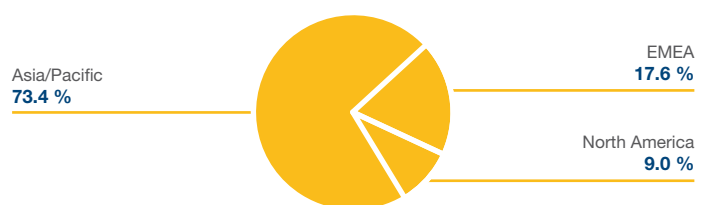
Ownership Information as of december 31, 2020



Division Structure as of december 31, 2020



Sales by region as of december 31, 2020



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Key Figures

in € million	31.12.2020	31.12.2019	Change 2020/2019
Business development			
Order entry	281.1	219.3	28.2 %
Order backlog as of December 31	120.1	93.2	28.9 %
Total sales	252.1	213.8	17.9 %
Gross profit	83.7	49.7	68.4 %
Gross margin	33.2 %	23.2 %	10.0 %-points
Gross profit – adjusted for extraordinary effects	83.8	63.9	31.1 %
Gross margin – adjusted for extraordinary effects	33.2 %	29.9 %	3.4 %-points
Cost of sales	168.4	164.1	2.6 %
Cost of sales – adjusted for extraordinary effects	168.3	149.9	12.3 %
Research and development costs	19.8	20.2	-2.0 %
EBITDA	28.2	-5.2	–
EBITDA margin	11.2 %	-2.4 %	13.6 %-points
EBIT	20.4	-13.8	–
EBIT margin	8.1 %	-6.5 %	14.5 %-points
EBIT – adjusted for extraordinary effects	23.0	0.4	–
EBIT margin – adjusted for extraordinary effects	9.1 %	0.2 %	8.9 %-points
Earnings after tax	12.4	-16.3	–
Earnings per share, basic (in €)	0.65	-0.85	–

Balance Sheet and Cash Flow

in € million	31.12.2020	31.12.2019	Change 2020/2019
Balance sheet and cash flow			
Equity	136.5	125.4	8.9 %
Equity ratio	59.0 %	62.7 %	-3.7 %-points
Return on equity	9.1 %	-13.0 %	22.1 %-points
ROCE	12.9 %	-8.7 %	21.6 %-points
Balance sheet total	231.4	199.9	15.8 %
Net cash	20.3	-18.0	–
Free cash flow	44.0	-36.9	–

Further key figures

Investments	11.3	6.1	85.2 %
Investment ratio	4.5 %	2.9 %	1.6 %-points
Depreciation	7.8	8.6	-9.3 %
Employees as of December 31	1,009	937	7.7 %

ANNUAL REPORT 2020

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